## The Glen Echo

## **Newsletter of Fairlington Glen**

May 2012

## Summer Fun Awaits At The Glen Pool

OPENING AND PARTY - Summer is almost here, and our fabulous pool opens for the season on Saturday, May 26 at 10:00am. Make plans to join us for our annual Pool Party on Saturday, June 2 (rain date Sunday, June 3) from 4:00 to 7:00pm. Additional fun events at the pool will be scheduled soon. Look for wine tastings, game nights, and other social events throughout the summer. Check out the calendar on the last two pages of this newsletter to see the pool hours for May and June. Early morning hours will begin in July.

ACTIVITY CARDS AND POOL RULES - Please visit the Glen's website to review the pool rules with all members of your household. Activity cards must come with you to the pool! See page two of this newsletter for more information on these recreation passes. Kids are allowed to come to the pool on their own if they are at least 8 years old and have passed the swim test. Residents are permitted to bring up to four guests to the pool.

"GO BEFORE YOU GO!" - Sometimes with the excitement of swimming, young children get involved in water play and forget to go to the bathroom. Unfortunately, accidents happen. Should an accident occur in the pool, by law the pool must be closed and cleaned. Please encourage youngsters to use the bathroom regularly, and remember that all babies and toddlers must wear swim diapers and plastic pants with elastic bands around the legs and waist to help protect their friends in the water.

JOIN THE COMMITTEE - We're looking for new members on the Glen's Pool Committee. Join us to help plan fun summer events at the pool. Contact Paula Mathews at 703-379-5132 for more information.

We're looking forward to the summer of 2012 and seeing you at the pool!

#### EXTRA EXTRA!!

This month's issue of the *Glen Echo* features our Treasurer's Financial Report for calendar year 2011. Turn to pages 5-8 for details presented by Treasurer Maynard Dixon.

The *Glen Echo* is published online on the Glen's web site, at <u>http://www.fairlington.org/glennewsletters.htm</u>

To be notified by e-mail when the latest edition is published, with a link to the newsletter, give us your e-mail address by signing-up for Glen Alerts via the Glen's web site. Your e-mail address will be used only for official Glen business.

## RECREATION PASSES



Spring is here, and it's time to think about using our beautiful basketball and tennis courts. Plus, as you can tell we're already thinking about summer fun at the Fairlington Glen pool. See the May calendar for the pool opening dates. As in the past, you don't need not reapply for a recreation pass UNLESS you have lost a pass (and there is a \$5 charge for replacement passes) or if a family member has turned 12 in the last year. You can choose to get a family pass which can be used by all family members or have passes issued in individual names (for those over the age of 12).

To obtain your Recreation Pass, please send an e-mail to <u>sandyheaton@comcast.net</u> with the information below. Or, print this page, fill out the information below, and mail it to Sandy at 4138 S. 36<sup>th</sup> Street. Do this by May 11 to ensure that your pass will be available by the time the pool opens. We will accept applications after the deadline date but processing of late applications may take up to 2 weeks.

Passes will be hand-delivered in a plain white envelope. The code for the tennis court is on the bottom right of the pass. These laminated passes are good for as long as you live in the Glen. If you are an owner and choose to move out and rent your home, you can still come to the pool. We'll provide your renter a pass if requested, but that does not affect your ability to come to the pool.

Name	
Address	
Phone	
Family Pass :	_
OR name(s) for individual passes	
1	
2	
3	
4	

I certify that the above information is correct. I understand that misrepresentation in the application may result in suspension of any recreation pass involved. I agree that the person(s) named in this application will abide by the rules for Fairlington Glen and its recreational facilities

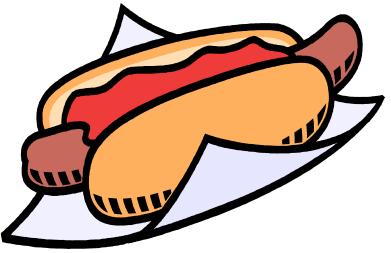
Signature

### CELEBRATE FAIRLINGTON DAY

The Fairlington Citizens Association sponsors Fairlington Day on Saturday, May 12 from 11:00am to 2:00pm.

Join this celebration of our neighborhood, which is held in conjunction with Arlington's Neighborhood Day, at the Fairlington Community Center at 3308 S. Stafford Street.

Stop by for a free hot dog and soda. Bring the kids for face painting, a petting zoo, a moon bounce, and more.



### VOLUNTEERS NEEDED - THAT MEANS YOU!

A vibrant, lively community such as ours needs volunteers in many roles, both on committees and as Board members. In Fairlington Glen, Board members serve a three-year term, staggered so that in any given year one or two terms are completed. In November there will be two positions up for election. There will be a formal call for candidate nominations at the end of the summer, but in the meantime, please consider volunteering to join the Board in November.

The Board determines the direction of our community. Formal meetings are held monthly, usually at the Community Center, and last two hours each. Between meetings, Board members interact with Glen residents and co-owners who have questions or concerns. This can be by phone or in person, but these days that interaction is usually by e-mail. Most of the day-to-day details of the Glen are taken care of by our on-site staff, Nelson Ordonez and Maria Castro, or by Cardinal Management, who manages our property.

There is no salary for a Board member, but the rewards are significant in terms of contributing to one's community. While there are no formal prerequisites for the job, it does help to have an open mind, a desire to reach out to others, a penchant for conflict resolution, a willingness to take responsibility for decisions, and a pride in our community. For more details about running for the Board, please ask any current or former Board member.

Committees such as finance, landscaping, pool, maintenance, and others are always looking for new volunteers. Any Board member will gladly put you in touch with the committee of your choice. In addition, volunteers are always needed to serve as part of our Court Representatives Group (CRG). In fact, Court 5 remains without a representative. Residents in Court 5 who wish to learn more about a role on the CRG should contact Carol Goodloe by phone at 703-379-7260 or by e-mail at cagoodloe@comcast.net.

## **IMPORTANT PET REMINDERS**

#### **Responsibilities Of Pet Owners**

All pet owners must abide by Glen policy and Arlington County regulations concerning pets, including required vaccinations and licensing. Both a rabies vaccination tag and a County dog license tag must be secured on a dog's collar at all times. A copy of Arlington County's regulations governing animal welfare may be obtained from the Department of Animal Control. All owners have sole legal and financial responsibility for the behavior of their pets.

Pet owners (or their agents) must clean up after their dogs at all times. Dog waste should be deposited with trash or in trash cans located in the Glen. Dog waste should never be dumped into a storm sewer because it then enters untreated into streams and rivers.

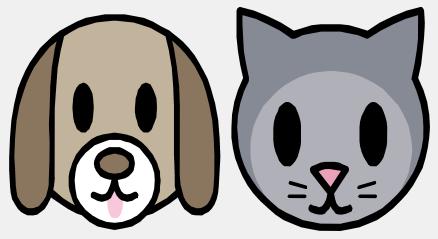
Pet owners must not allow their pets to make noise on a continuous or even frequent basis.

When taken outdoors, dogs are to be kept on a leash at all times. Dogs are not permitted to run at large except at designated "off-leash" dog exercise areas located in Arlington County. The closest dog exercise area to the Glen is the dog park near Utah Field.

#### How To Handle A Pet-Related Complaint

A Glen resident who has a complaint regarding a pet's behavior may always call an Arlington County Animal Control officer. However, the following procedures are recommended as a start:

- For minor offenses such as excessive noise, a dog running off leash, or an owner not cleaning up, either talk to the pet owner or request that your court representative mediate the matter. If this fails, contact the management agent who will send a letter to the pet owner. If the offense continues, the management agent will notify the Board which may hold a covenants hearing.
- An Arlington County Animal Control officer should be contacted immediately if an animal appears rabid, a dog inflicts serious injury to a person, or a dog appears lost.



#### FAIRLINGTON GLEN FINANCIAL REPORT CALENDAR YEAR 2011

#### - Maynard H. Dixon, Treasurer

At its meeting on April 10, 2012, the Board approved the 2011 audit prepared by Goldklang Group, our audit and tax consultant. The Treasurer's report on the 2011 audit is being presented in considerably more detail than in prior years – see the spreadsheet that follows. The simpler format of prior years omitted the details of Glen operations and was difficult to audit. To facilitate auditing, I also assigned account numbers to previously unnumbered budget line items. My goal as Treasurer is to make it as easy as possible for any Glen co-owner to take a line-item expenditure balance and, with minimal need of help from me, to trace it all the way back to the underlying invoices. In the interest of clarity, I relocated Insurance, Bad Debts, and Replacement Reserve Interest out of the "Administrative" category. If you need more information or explanation, please contact me via the Contact List at the back of the newsletter.

In 2011, our total expenditures (\$916,104) exceeded our budgeted expenditures (\$864,911) by \$51,193. This was largely due to about \$49,000 in unanticipated carpentry expenses that were incurred as part of the painting cycle – see Account 61025 (Painting & Decorating) under Repairs & Maintenance. These carpentry expenditures occur during painting, when the painting crews are instructed to mark bad wood for replacement rather than paint over it. A separate carpentry contractor replaces the marked wood, and the new wood is then painted.

The unanticipated carpentry expenditures of \$49,000 were not all attributable to 2011. About \$17,000 of the \$49,000 involved work that was budgeted-for, and contracted in, 2010 but had to be charged to 2011 because the work was neither begun nor paid in 2010.

The cause of the added carpentry expense is most likely the painting-over of bad wood by yesteryear contractors who, because they were then responsible for both painting and spot carpentry, were prone to avoid carpentry so they could finish quickly and get paid the fixed contract price for the painting alone. In any event, starting this year, our on-site crew will be more closely monitoring painting and painting-related wood replacement.

Notwithstanding our going over budget due to painting-related carpentry, the Glen had an exceptionally good year in 2011. A few highlights:

• The annual increase in the Glen's water/sewer bill – about 26% of our expenditures budgeted for 2011 -- is slowing. Our water expenditures for 2011 came in under budget by about \$9,000. Part of this favorable result is no doubt due to lower usage, as residents use less water in their homes and refrain from over-watering lawns; but the annual County water rate increases have also been tapering-off.

• Administrative, insurance, and payroll expenses held steady.

• The Glen significantly improved its physical plant in 2011, expending about \$397,359 from our reserves. The Glen renovated 3 roofs, renovated the tennis courts (including a fence), improved drainage in Court 1 and between Courts 15-16, repaired or sealed and striped all 16 parking lots, installed new B-Building mail boxes, and purchased a B-Building units carpet cleaner. And, while the painting-related carpentry was largely responsible for our budget overage, the wood replacement (not charged to reserves) will not have to be repeated for many years.

• Despite our extensive capital expenditure program, the audited Balance Sheet (not shown below) shows that we ended 2011 with an increase in the Glen's Total Members' Equity – Contingency Reserve + Replacement Reserve + Unappropriated Members' Equity (other cash funds) – of \$69,948 = \$982,996 (2011) - \$913,048 (2010). The years 2012 and 2013 should see lower expenditures from reserves and higher net increases in them.

On the income side of our budget, what stands out is the interest earned on Glen reserves (Account 30270). In 2011, the Glen earned \$11,814 interest, which exceeded our budgeted amount of \$6,000. The difference is largely attributable to the auditor's addition of interest earned on an expired, higher-interest CD issued by Capital One Bank, which had not been reporting accrued interest to our management. While the higher-than-budgeted interest earned in 2011 was most welcome, we should expect interest earned by the Glen to drop significantly in 2012 and 2013 due to the expiration of our higher-interest CD's and the Federal Reserve Board's policy of keeping interest rates low in order to stimulate the economy.

ACCOUNT	ACCOUNT	2011	2011	
			Audited	
NUMBER	NAME	Budget	Balance	
30100	INCOME Assessment Income	1 250 011	1 259 021	
30100	Interest	1,359,911 6,000	<u>1,358,921</u> 11,814	
30270	Bad Debt Recovery	0,000	584	
	Late Fees	0		
<u> </u>	Pool Income		1,831	
30260	Misc. Income	3,000	1 921	
	Subtotal (30171, 30190, 30260)	· · · · ·	1,831	
	Total Income	1,368,911	1,373,150	
	ADMINISTRATIVE			
51020	Postage		330	
51020	Office Expense		1,398	
51030	Copying		1,570	
51050	Training & Education			
51500	Misc Expense		7,763	
51550	Misc. Administrative		80	
51550	Subtotal	10,500	9,571	
51110	Auditing, Taxes, and Accounting	5,750	6,000	
51090	Legal	10,000	9,008	
51120	Management Fee	71,698	71,818	
51106	Professional Fees	13,000	18,630	
51000	Telephone & Related	3,000	3,327	
	Total Administrative	113,948	118,354	
71050	INSURANCE	62,647	62,920	
	PAYROLL			
61301	Fed. FICA Tax		4,858	
61308	Fed. Medicare Tax		1,111	
	Sub-Total 61301 + 61308	6,000	5,969	
61302	VA Unemployment Tax		78	
61303	Fed. Unemployment Tax		68	
	Sub-Total 61302 + 61303	300	146	
71070	Group Insurance	15,984	15,136	
61420	Maintenance Payroll	77,295	76,847	
61300	Payroll Administration	5,679	4,477	
	Total Payroll	105,258	102,575	

	UTILITIES		
71030	Electricity	12,000	8,540
71010	Water/Sewer	210,000	191,468
	Total Utilities	222,000	200,008
61150	POOL COMPLEX Deal Contract	29.416	29,400
61150	Pool Contract	38,416	38,400
61145	Repairs and Maint.	6,000	3,235
61156	Pool Furniture	2,500	1,537
61142	Pool-Equipment [Improper Account]		0
51258	Pool Committee		532
61258	[Improper Account See No. 51258]	1,050	
	Total Pool Complex	47,966	43,704
	LANDSCAPING		
61180	Grounds Maint. Contract	69,918	70,203
61188	Tree Service	07,710	6,120
61560	Landscape Improvements		38,114
01500	Sub-Total Grounds Maint. Non-		50,114
	Contract	41,000	44,234
	Total Landscaping	110,918	114,437
	Total Lundscuping	110,710	11 1, 107
	REPAIRS & MAINTENANCE		
	Painting and Decorating [Related Car-		
61025	pentry]	73,700	122,550
	Painting		
	Related Carpentry		
61200	Miscellaneous R & M	18,000	8,002
61460	Roof Repairs	10,000	604
61010	Vehicle Expenses	1,000	762
61247	Playground Equipment	2,000	6,971
61370	Damage Claims	5,000	59,659
61504	Miscellaneous Supplies	6,000	39
	Total Repairs & Maint.	115,700	198,587
	SERVICE CONTRACTS		
61240	Exterminator	3,000	2,872
61360	Uniforms	500	425
61581	Snow Removal	8,000	4,653
61250	Trash Removal	67,974	65,563
	Total Contracts	79,474	73,513

	BAD DEBTS/UNCOLLECTABLE EXPENSES		
50400	Bad Debts Expense	5,000	(
	INCOME TAX ACCOUNTS		
71140	Income Taxes	2,000	
95000	Provision for Income Taxes		2,006
	TOTAL EXPENSES	864,911	916,104
	RESERVE CONTRIBUTIONS		
90000	Replacement Reserve	493,000	493,000
90005	Replacement Reserve Interest	6,000	11,814
90032	Contingency Reserve	5,000	C
	Total Reserve Contributions	504,000	504,814
	GRAND TOTAL EXPENSES	1,368,911	1,420,918
	SURPLUS ( - DEFICIT)	0	-47,768

## EDITOR'S NOTE

The *Glen Echo* is published monthly. Our editor is always looking for input. If you have something that you would like to put in the newsletter, or if you have content ideas, please e-mail jasonyianilos@yahoo.com.

### Fairlington Glen Contact List (May 2012)

#### **BOARD OF DIRECTORS:** Meets second Tuesday of the month

			v	
President	Ray Alexander	4320 S 35th	804-678-8936	rayalexanderjr@comcast.net
Vice President	Amanda Deringer	3535 S Utah	703-671-9626	aderinger@gds.org
Treasurer	Maynard Dixon	4316 S. 35	703-379-9786	MaynardDixon@verizon.net
Secretary	Jay Yianilos	3570 B-1 S. Stafford	703-888-1826	jasonyianilos@yahoo.com
At Large	Jonathan Rolbin		202-579-6084	jrolbin@gmail.com
	COURT RI	EPRESENTATIVES GR	OUP (CRG): M	leets as called
Chairperson	Carol Goodloe	4343 S 36th	703-379-7260	cagoodloe@comcast.net
Secretary	Sandy Heaton	4138 S 36th	703-820-2058	sandyheaton@comcast.net
1 (27 units)	Alan Bow	3525B S Stafford	703-379-1718	bowindus@hotmail.com
2 (26)	David Atwood	3541 S Stafford	703-933-0184	david_atwood@hotmail.com
3 (27)	Hal Vorhies	3563 S Stafford	703-820-2505	halvorhies@earthlink.net
4 (23)	Beth Soja	4109 S 36th		beth.soja@gmail.com
5 (17)				
6 (24)	Vicky Mason	4132 S 36th	703-671-6640	vamason@earthlink.net
7 (16)	John Phillips		703-931-2678	
8 (16)	John Phillips		703-931-2678	
9 (22)	Ed McGonagle	3523 S Utah	703-578-3056	edfmcgo@gmail.com
10 (25)	Carol Goodloe	4343 S 36th	703-379-7260	cagoodloe@comcast.net
11 (22)	Bill McShea	3592 S Stafford	703-820-4529	bunandbill@comcast.net
12 (22)	Robert Wilson	3576 S Stafford	703-578-4972	tunaan@verizon.net
13 (23)	Charles Robbins	3534 S Stafford	703-998-6815	charles_robbins@hotmail.com
14 (14)	Ellen McDermott	4206 S 35 <sup>th</sup>	703-575-7864	ellenmcdermott@yahoo.com
15 (36)	Alison Trimble	4280 S 35 <sup>th</sup>	703-931-7096	alisont@comcast.net
16 (12)	Maynard Dixon	4316 S 35th	703-379-9786	maynarddixon@verizon.net
Other Coordin	ators and Comn	nittee Chairs:		
Basketball	Patrick Murray	4144 S 36th	703-931-7178	pgmurray@att.net
Finance	Maynard Dixon	4316 S. 35	703-379-9786	MaynardDixon@verizon.net
Glen Echo	Jay Yianilos	3570 S. Stafford	703-888-1826	jasonyianilos@yahoo.com
Handbook	Jocelyne Corderot	3525A S Stafford	703-933-0956	jocorderot@yahoo.com
Landscape	Amanda Deringer	3535 S Utah	703-671-9626	aderinger@gds.org
Maintenance	Robert Wilson	3576 S Stafford	703-578-4972	tunaan@verizon.net
Pool	Paula Mathews		703-379-5132	bethanypaula@aol.com
Security	Dean Montanye	4312 S 35th	703-379-6801	combatdean@gmail.com
Tennis	Will Smith	3525 S Utah	703-578-1076	willregina@verizon.net
Variance	Greg Lukmire	4234 S 35th	703-578-4844	glukmire@verizon.net
Yahoo	Alison Trimble	4280 S 35 <sup>th</sup>	703-931-7096	alisont@comcast.net
María Castro and N	elson Ordoñez	On-Site Staff	703-820-9567	fairlingtonglen3m@verizon.net
Terry McGuire, Car	dinal Management Ag	ent	703-565-5012	t.mcguire@cardinalmanagementgroup.com

**EMERGENCY NUMBER** (after business hours and on weekends and holidays) 866-370-2989 9

## May 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8 Board Meeting at 7pm @FCC	9	10	11 Recreation Pass Ap- plications Due	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26 Pool Opens! 10am-9pm
27 Pool 10am -9pm	28 Memorial Day—Pool 10am-9pm	29 Pool Closed	30 Pool Closed	31 Pool Closed		

# June 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 Pool 3-9pm	2 Pool 10am- 9pm <i>Pool Party 4-</i> <i>7pm</i>
3	4	5	6	7	8	9
Pool 10am- 8pm—( <i>Rain</i> date for Pool Party)	Pool 3-8pm	Pool 3-8pm	Pool 10am-8pm	Pool 3-8pm	Pool 3-9pm	Pool 10am-9pm
10	11	12	13	14	15	16
Pool	Pool	Pool 3-8pm	Pool	Pool	Pool	Pool
10am-9pm	3-8pm	Board Meet- ing @7pm— FCC	10am-8pm	3-8pm	3-9pm	10am-9pm
17	18	19	20	21	22	23
Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm
24	25	26	27	28	29	30
Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm	Pool 10am-9pm
	I	I	11	I	I	1